

APPENDIX 2 – PRECEPTS AND COUNCIL TAX

The funding required from council tax for the recommended draft 2018/19 budget is an increase of 4.80%. The tables below show all the figures involved in that calculation.

The Tax Base

This is the number of properties that attract council tax for the year, expressed as if they were all in Band D. In practice, Band A properties only pay 66% of the Band D council tax whilst a Band I property pays 233% of the Band D council tax. For 2018/19, the tax base is 58,465.51 (2017/18 – 57,619.96).

Calculation of the Council Tax – Newport City Council

The calculation of the council tax follows the process shown below

	£000
Net budget requirement	274,596
Less WG funding	212,790
Equals that which needs funding from council tax	61,806
	£
Divided by tax base (58,465.51) gives a council tax at Band D	1,057.14

Calculation of the Council Tax – The Police and Crime Commissioner for Gwent and Community Councils

The final council tax also incorporates other demands (precepts) that the Council collects on behalf of other bodies. These bodies are The Police and Crime Commissioner for Gwent (PCC for Gwent) and the Community Councils within the City's boundary. Of these, The Police and Crime Commissioner for Gwent is the largest and for 2018/19, has set a proposed precept of £13,963,903.00.

Authority	Budget requirement / Precept from Council Tax (£'000)	Tax Base	Council Tax at Band D		% Change
			2018/19	2017/18	
Newport City	61,806	58,465.51	£1,057.14	£1,008.72	4.80%
PCC for Gwent	13,964	58,465.51	£238.84	£228.84	4.37%

The table below lists the precepts and Band D council tax for the Community Councils within Newport City boundary, for which the Council collects council tax

Community Council	Council Tax Base	2018/19 Precept (£)	Council Tax at Band D		% Change
			2018/19	2017/18	
Bishton	767	9,485.56	12.36	12.00	3.0%
Coedkernew	986	2,957.97	3.00	3.00	-
Goldcliff	192	3,078.40	16.00	16.00	-
Graig	2,880	57,605.40	20.00	19.41	3.0%
Langstone	1,934	40,232.61	20.80	20.80	-
Llanvaches	246	4,912.00	20.00	25.00	-20.0%
Llanwern	665	7,498.72	11.28	12.61	-10.5%
Marshfield	1,535	27,637.20	18.00	18.00	-
Michaelstone - Y - Fedw	171	3,699.85	21.70	21.70	-
Nash	142	1,784.56	12.57	9.20	36.6%
Penhow	459	14,718.17	32.10	25.73	24.8%
Redwick	114	2,747.96	24.16	24.16	-
Rogerstone	5,008	96,112.92	19.19	18.69	2.7%
Wentlooge	365	4,463.68	12.24	12.04	1.7%

The council tax payable by households is the total of the Newport City Council, The Police and Crime Commissioner for Gwent and, where relevant, the Community Council taxes payable in the above tables. As already noted, the actual council tax payable by households will vary from the figures above as they represent those at the Band D only. The tables included in section 5 of the council tax resolution at [appendix 3](#) show the actual council tax for each Band.